

North San Diego County Transit Development Board (NCTD)

ID Number: 9030

810 Mission Avenue
Oceanside, CA 92054-2825

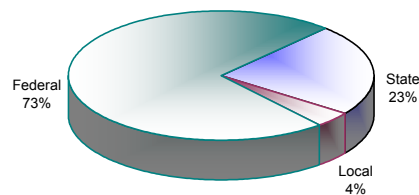
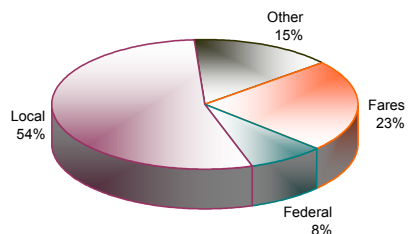
Chief Executive Officer: Martin Minkoff,
Executive Director
(760)967-2867

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Commuter		Demand
						Bus	Rail	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$35,516,399	\$12,020,605	\$3,142,771
San Diego, CA		Directly Operated		Capital Funding		\$22,943,993	\$4,936,170	\$64,300
Square Miles 690		Purchased Transportation 3,649,488		Annual Passenger Miles		65,435,530	34,394,930	1,241,911
Population 2,348,417		Total Fare Revenues Earned \$12,010,078		Annual Vehicle Revenue Miles		8,194,430	1,087,640	892,679
Population Ranking out of 405 UZAs 11				Annual Unlinked Trips		10,905,922	1,206,839	162,622
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		33,886	4,571	584
		Passenger Fares \$12,010,078		Annual Vehicle Revenue Hours		477,544	26,127	53,584
		Local Funds 28,503,215		Fixed Guideway Directional Route Miles		0.0	82.2	N/A
Service Area Statistics		State Funds 0		Vehicles Available for Maximum Service		154	28	32
Square Miles 403		Federal Assistance ¹ 4,491,008		Average Fleet Age in Years		7.1	6.8	5.3
Population 805,900		Other Funds 7,904,838		Vehicles Operated in Maximum Service		154	28	30
		Total Operating Funds Expended \$52,909,139		Peak to Base Ratio		1.4	2.0	N/A
				Percent Spares		0%	0%	7%
				Incidents		171	4	5
				Patron Fatalities		0	0	0
Service Consumption		Summary of Operating Expenses		Performance Measures				
Annual Passenger Miles 101,072,371		Salaries, Wages and Benefits \$25,114,295		Service Efficiency				
Annual Unlinked Trips 12,275,383		Materials and Supplies 5,055,321		Operating Expense per Vehicle Revenue Mile		\$4.33	\$11.05	\$3.52
Average Weekday Unlinked Trips 39,041		Purchased Transportation 15,163,376		Operating Expense per Vehicle Revenue Hour		\$74.37	\$460.08	\$58.65
Average Saturday Unlinked Trips 24,480		Other Operating Expenses 5,346,783						
Average Sunday Unlinked Trips 17,260		Total Operating Expenses \$50,679,775						
		Reconciling Cash Expenditures \$2,637,341		Cost Effectiveness				
Service Supplied				Operating Expense per Passenger Mile \$0.54 \$0.35 \$2.53				
Annual Vehicle Revenue Miles 10,174,749		Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip \$3.26 \$9.96 \$19.33				
Annual Vehicle Revenue Hours 557,255		Local Funds \$880,609						
Vehicles Available for Maximum Service 214		State Funds 6,653,722		Service Effectiveness				
Vehicles Operated in Maximum Service 212		Federal Assistance ² 20,818,109		Unlinked Passenger Trips per Vehicle Revenue Mile 1.33 1.11 0.18				
Base Period Requirement 105		Total Capital Funds Expended \$28,352,440		Unlinked Passenger Trips per Vehicle Revenue Hour 22.84 46.19 3.03				

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	154	0	Bus	\$12,727,385	\$10,216,608	\$22,943,993
Demand Response	0	30	Demand Response	64,300	0	64,300
Commuter Rail	0	28	Commuter Rail	2,100,003	2,836,167	4,936,170
Total	154	58	Total	\$14,891,688	\$13,052,775	\$27,944,463

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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